

Tropic Cemetery Maintenance
DISTRICT

2006-2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Tropic Cemetery Maintenance District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 21, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 21, 2006.

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 12th

day of January, 2007.

(Notary Public)

[Signature]



Tropic Cemetery Maintenance
DISTRICT

BUDGET

for the year ended

December 31, 2007

| | GENERAL FUND | | ENTERPRISE FUND | |
|-----------------------------|---------------------|---------------|---------------------|--------------|
| | Actual Expenditures | BUDGET | Actual Expenditures | BUDGET |
| | PRIOR YEAR | CURRENT YEAR | PRIOR YEAR | CURRENT YEAR |
| REVENUES | | | | |
| Taxes: Property | 8567 | 10,185 | 9,000 | 11/14 |
| Other: | | | | |
| Fee-in-Lieu of Taxes | 2725 | 1600 | 500 | |
| Charges for Services | 152 | 211 | 150 | |
| Interest Income | | | | |
| Other: | | | | |
| Other Financing Sources: | | | | |
| Transfers From Other Funds | | | 3,600 | |
| Contribution From Fund Bal. | | | | |
| TOTAL REVENUES | <u>11,444</u> | <u>11,996</u> | <u>13,200</u> | |
| EXPENSES | | | | |
| Salaries and Benefits | | | | |
| Other Operating Expenses | 7014 | 6,500 | 8700 | |
| Depreciation | | | | |
| Capital Outlay | 4592 | 9,655 | 4500 | |
| Debt Service | | | | |
| Other: | | | | |
| Other Financing Uses: | | | | |
| Transfers To Other Funds | | | | |
| Contribution To Fund Bal. | | | | |
| TOTAL EXPENSES | <u>11,606</u> | <u>16,155</u> | <u>13,200</u> | |

INCOME OR (LOSS)

Tropic Cemetery Maintenance
DISTRICT

BUDGET

for the year ended

December 31, 2007

CAPITAL PROJECTS FUND

Actual Expenditures

PRIOR YEAR CURRENT YEAR

BUDGET

DEBT SERVICE FUND

Actual Expenditures

PRIOR YEAR CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES

& OTHER USES

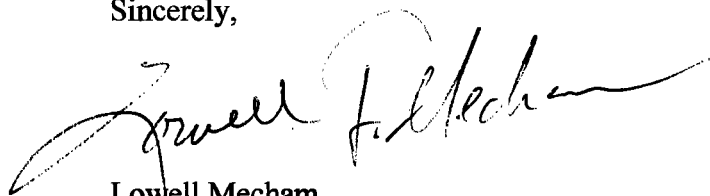
Ending Fund Balance

January 13, 2007

To whom it may concern,

During the year we found it necessary to reopen our budget to purchase a new lawnmower for the cemetery. The meeting was properly advertised to the public, the board met on the 28th of November and adjusted the 2006 budget to make the purchase possible.

Sincerely,

A handwritten signature in cursive script, appearing to read "Lowell F. Mecham". The signature is written in dark ink and is positioned above the printed name.

Lowell Mecham

Board budget officer